State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Rick Terry Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS Allocations for Minor Projects

Resolution: FP-01-58

CTC Meeting: April 3-4, 2002

Reference No.: 2.5a.

Original Signed By ROBERT L. GARCIA Chief Financial Officer April 1, 2002

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-01-58

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,091,200 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2001 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$6,091,200 in State and Federal funds for twelve (12) minor construction projects.

2.5 CTC Financial Vote List April 3-4, 2002

Highway Financial Matters

Tehama over over over over over over over over	Location Project Description Los Molinos from Los Molinos Creek to Marek Road. Instruct two way left turn lane and asphalt concrete Perlay. Dut 12 kilometers north of Rumsey at various locations In 7.4 kilometers to 8.0 kilometers south of Route 20 intersection. In rock slope protection. West Sacramento, at Caltrans Dynamic Test Facility. Inabilitate pavement.	EA Program 377701 Minor 0C9001 Minor 3C2501 Minor	ltem # Program Codes Resolut 2001-02 301-0042 301-0890 20.20.201.010 2001-02 301-0042 301-0890 20.20.201.150	State Federal Total Amount tion: FP-01-58 \$63,000 \$566,000 \$629,000 \$600,000 \$600,000
1 \$629,000 In L Cor Tehama over 02N-Teh-99 12.6/13.1 2 \$600,000 Aborton from Colusa 16/2 03N-Col-16 4.6 3 \$700,000 In V Ref Yolo 03U-Yol-L5533 4 \$750,000 In F Nile Alameda 04N-Ala-238 5.4 KP (Fir 5 \$747,000 Near 105S-Kern 06S-Ker-46 32.4/32.8	nstruct two way left turn lane and asphalt concrete erlay. Dut 12 kilometers north of Rumsey at various locations in 7.4 kilometers to 8.0 kilometers south of Route 20 intersection. Ce rock slope protection. West Sacramento, at Caltrans Dynamic Test Facility. habilitate pavement.	0C9001 Minor 3C2501	2001-02 301-0042 301-0890 20.20.201.010 2001-02 301-0042 301-0890 20.20.201.150	\$63,000 \$566,000 \$629,000 \$600,000
Tehama ove	nstruct two way left turn lane and asphalt concrete erlay. Dut 12 kilometers north of Rumsey at various locations in 7.4 kilometers to 8.0 kilometers south of Route 20 intersection. Ce rock slope protection. West Sacramento, at Caltrans Dynamic Test Facility. habilitate pavement.	0C9001 Minor 3C2501	301-0042 301-0890 20.20.201.010 2001-02 301-0042 301-0890 20.20.201.150	\$566,000 \$629,000 \$600,000
\$600,000 Abo fron Colusa 16/ 03N-Col-16 Plan 4.6 3 \$700,000 In V Ref Yolo 03U-Yol-L5533 4 \$750,000 In F Nile Alameda 04N-Ala-238 5.4 KP (Fir 5 \$747,000 Nea Inst Kern 06S-Ker-46 32.4/32.8	m 7.4 kilometers to 8.0 kilometers south of Route 20 intersection. ce rock slope protection. West Sacramento, at Caltrans Dynamic Test Facility. habilitate pavement.	Minor 3C2501	301-0042 301-0890 20.20.201.150	-
\$700,000 In V Ref Yolo 03U-Yol-L5533	habilitate pavement.		2001-02	
\$750,000 In F Nile Alameda Rec 04N-Ala-238 5.4 KP (Fir 5 \$747,000 Nea Inst Kern 06S-Ker-46 32.4/32.8	Fremont on Route 238 (Mission Rouleyard) at South		301-0042 301-0890 20.20.201.353	\$700,000 - \$700,000
\$747,000 Nea Inst Kern 06S-Ker-46 32.4/32.8	es Pump Station. construct pump station. nancial Contribution Only).	289501 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
	ar Lost Hills at northbound ramps to Route 5. tall signals.	434301 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$747,000 \$747,000
	Bakersfield at the Kern River Bridge. place joint seals.	442301 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$247,000 - \$247,000
Kings Wic 06N-Kin-198	Hanford on 10 th Avenue at two intersections (3 rd Street d 4 th Street). den road and signalize intersections. hancial Contribution Only)	461601 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$15,200 \$114,000 \$129,200
Ave Riverside Upg 08S-Riv-111 35.4/37.8 (To	ndian Wells at various locations from Miles enue/Manitou Drive to Village Center Drive. grade curb ramps. etal project cost \$493,000, City of Indian Wells 25,000).	0A8501 Minor	2001-02 301-0042 301-0890 20.20.201.361	\$368,000 - \$368,000
9 \$750,000 In S	San Diego and La Mesa from 0.1 kilometer east of ute 15/8 separation to Spring Street Overcrossing.	054211 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000

2.5 CTC Financial Vote List April 3-4, 2002

Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
10 \$750,000 San Diego 11N-SD-Var Var	At ten locations. Install automatic vehicle classification data collection systems at existing traffic monitoring stations. (Financial Contribution Only).	251401 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$750,000 - \$750,000
11 \$256,000 Orange 12S-Ora-5 16.8/18.9	In Mission Viejo and Lake Forest and Laguna Hills from 0.7 kilometer south of Alicia Parkway Overcrossing to 0.8 kilometer north of El Toro Road Overcrossing. Modify striping and signing.	0E6701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$256,000 - \$256,000
12 \$165,000 Orange 12S-Ora-55 27.2 KP	At Lincoln Avenue Park and Ride Lot Facility. Modify park and ride lot for ADA compliance.	073701 Minor	2001-02 301-0042 301-0890 20.20.201.240	\$165,000 - \$165,000